Facility Project Cost Estimate

National Aeronautics and Space Administration

INSTALLATION/PROGRAM OFFICE	DATE
PROJECT TITLE	SUBMISSION/REVISION
	PROJECT CODE
BASIS OF COST ESTIMATE	PROJECT ID

I. SUMMARY OF COST ESTIMATE

DESCRIPTION	AMOUNT a.	PERCENT b.
1. ENGINEERING ESTIMATE		
2. COST ADJUSTMENT *(Enter percentage of item 1a to right in col. 2b)*		
3. SUBTOTAL *(1+2)*		
4. CONTINGENCIES *(Enter percentage of item 3 to right in col. 4b)*		
5. SUPERVISION, INSPECTION AND ENGINEERING SERVICES *(Enter percentage of items 3a and 4a to right in col. 5b)*		
6. OTHER BURDEN COSTS		
7. TOTAL BUDGET ESTIMATE *(3+4+5+6)* SAY		
8. IDENTIFICATION OF COST ADJUSTMENT *(Item 2, above)* AND OTHER BURDEN COSTS *(Item 6, above)*		

II. PLANNING AND DESIGN

DESCRIPTION	STATUS				
	NEEDED a.	IN-WORK b.	COMPLETE c.	IN-HOUSE/ AE d.	COST e.
1. PRELIMINARY ENGINEERING REPORT					
2. SPECIAL STUDIES *(Specify)*					
3. FINAL DESIGN					
4. SUPERVISION AND ADMINISTRATION OF DESIGN SERVICES					
5. TOTAL PLANNING AND DESIGN COST ►					

III. RELATED COST DATA *(Not included in this Approved Facility Cost Estimate, but required to make the facility initially operable.)*

1. RELATED COSTS INVOLVED			2. PER *(Amount)*	3. DESIGN *(Amount)*
☐ a. YES *(Identify in items 2 through 10)* ☐ b. NONE				

	ITEM	AMOUNT	ITEM	AMOUNT
OTHER RELATED EQUIPMENT	4. TO BE PURCHASED		8. ACTIVATION	
	5. TRANSFER TO EXCESS		9. OTHER REAL ESTATE	
	6. EXISTING		10. OTHER *(Specify)*	
	7. FUTURE FUNDING			

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IV. FACILITY PROJECT COST ESTIMATE

DESCRIPTION	UNIT OF MEASURE (1)	QUANTITY (2)	UNIT COST		TOTAL COST	
			ENGNG (3)	BUDGET (4)	ENGNG (5)	BUDGET (6)
SOURCE OF COST DATA		TOTALS ▶				

V. RELATED ITEMS/ACTIONS *(Explain as appropriate. Use extra sheets, as necessary, for this block and above.)*